I-1. Each Elementary School - Total School Spending

Greystone #03

Total School Spending	This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil: $7,620 **School Enrollment:** 358	Amount	% To Total School	Per Pupil			
Total	$ 2,248,189	100.0%	$ 6,280	$ 6,602	-4.9%	82.4%
Instruction	$ 1,684,821	74.9%	$ 4,706	$ 4,665	0.9%	61.8%
Face-to-Face Teaching	$ 1,636,066	72.8%	$ 4,570	$ 4,502	1.5%	60.0%
Instructional Teachers	1,494,598	66.5%	4,175	4,080	2.3%	54.8%
Substitutes	24,214	1.1%	68	67	1.4%	0.9%
Instructional Paraprofessionals	117,254	5.2%	328	355	-7.8%	4.3%
Classroom Materials	$ 48,756	2.2%	$ 136	$ 163	-16.5%	1.8%
Pupil-Use Technology & Software	5,802	0.3%	16	19	-13.8%	0.2%
Instructional Materials, Trips & Supplies	42,953	1.9%	120	144	-16.8%	1.6%
Instructional Support	$ 184,877	8.2%	$ 516	$ 661	-21.9%	6.8%
Pupil Support	$ 95,690	4.3%	$ 267	$ 290	-7.7%	3.5%
Guidance & Counseling	19,239	0.9%	54	54	0.0%	0.7%
Library & Media	40,698	1.8%	114	135	-15.5%	1.5%
Extracurricular	152	0.0%	0	0	30.8%	0.0%
Student Health & Services	35,601	1.6%	99	101	-1.5%	1.3%
Teacher Support	$ 5,466	0.2%	$ 15	$ 20	-25.1%	0.2%
Curriculum Development	0	0.0%	0	0	0.0%	0.0%
In-Service, Staff Development & Support	5,466	0.2%	15	20	-25.1%	0.2%
Sabbaticals	0	0.0%	0	0	0.0%	0.0%
Program Support	$ 83,721	3.7%	$ 234	$ 351	-33.5%	3.1%
Program Management	310	0.0%	1	1	12.6%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers	83,411	3.7%	233	351	-33.6%	3.1%
Operations	$ 256,940	11.4%	$ 718	$ 899	-20.2%	9.4%
Non-Instructional Pupil Services	$ 125,024	5.6%	$ 349	$ 462	-24.5%	4.6%
Transportation	22,980	1.0%	64	154	-58.4%	0.8%
Food Service	77,649	3.5%	217	223	-2.9%	2.8%
Safety	24,395	1.1%	68	85	-19.5%	0.9%
Facilities	$ 131,916	5.9%	$ 368	$ 436	-15.6%	4.8%
Building Upkeep, Utilities & Maintenance	131,916	5.9%	368	436	-15.6%	4.8%
Business Services	$ 0	0.0%	$ 0	$ 0	0.0%	0.0%
Data Processing	0	0.0%	0	0	0.0%	0.0%
Business Operations	0	0.0%	0	0	0.0%	0.0%
Leadership	$ 121,551	5.4%	$ 340	$ 376	-9.8%	4.5%
School Management	$ 121,551	5.4%	$ 340	$ 376	-9.8%	4.5%
Principals & Assistant Principals	95,311	4.2%	266	300	-11.3%	3.5%
School Office	26,240	1.2%	73	76	-3.6%	1.0%
Program / Operations Management	$ 0	0.0%	$ 0	$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers	0	0.0%	0	0	0.0%	0.0%
District Management	$ 0	0.0%	$ 0	$ 0	0.0%	0.0%
Superintendent & School Board	0	0.0%	0	0	0.0%	0.0%
Legal	0	0.0%	0	0	0.0%	0.0%